

**SUMMARY OF COST CONTAINMENT MEASURES SEPTEMBER 2011- August 2012**

Institution	<sup>1</sup> Cost Cont Rec Impl	<sup>2</sup> CC Appoint and Reg Meet	Loan Default Rate 2009	Tuition & Fee Increase 2012-13	2012-13 Estimated COA*	Do you charge different International Tuition	International Tuition 2012-13 Per Credit Hour	<sup>3</sup> 6/3 Year Grad Rate 2011	<sup>4</sup> U/G Enroll Fall 2011	<sup>5</sup> Grad Enroll Fall 2011	<sup>6</sup> ConC Enroll Fall 2011	% Adjunct Fall 2011	# Full Time Faculty Fall 2011	# Part Time Faculty Fall 2011	# On- Line Course Sections	# Full Degrees Online	Total # full Undergrad Degrees Online	Total # Full Graduate Degrees Online	Annualized 2012 Tuition & Fees In/Out State	Cost of Remediation 2010-11	Revenue Producing Contracts	Hard Bid Construction Projects ≥ \$25,000 2006-2011	<sup>7</sup> ADM Construction Projects ≥ \$5 Million 2006-2011	<sup>8</sup> CC Website
UACCB	Yes	Yes	26.5%	0-4%	\$9,200	Out of State	\$140 No Fee	27.1	1,439	0	134	56.3%	42	54	110	2	2	N/A	\$2,900/\$4,850	\$ 1,009,079	1	2	0	Yes

<sup>1</sup> Cost Containment Recommendations Implemented

<sup>2</sup> Campus Committee Appointed and Regularly Meeting

<sup>3</sup> 6 & 3 Year Graduation Rates for 2011

<sup>4</sup> Undergraduate Enrollment for Fall 2011

<sup>5</sup> Graduate Enrollment for Fall 2011

<sup>6</sup> Concurrent Enrollment for Fall 2011

<sup>7</sup> Alternative Delivery Method

<sup>8</sup> Cost Containment Website

\*NOTE: Cost of Attendance (COA) is estimated for a full-time undergraduate dependent AR resident student that lives on campus for universities and a full-time undergraduate in-district AR resident student that lives with parent (as reported by the institution or on the institution's website)